

Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	722,000*					722,000	Fire Sprinklers
Safety & Security	419,000*					419,000	Fire Alarm
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	2,295,000*					2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Renovation	797,000*					797,000	Replacement of building 5
Renovation	484,000*					484,000	Media Center improvements
Renovation	2,609,000*					2,609,000	HVAC Improvements
Renovation	758,000*					758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	8,084,000		100,000			8,184,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			170,000			170,000	Additional computers to close computer gap
SMART			24,000			24,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			99,000			99,000	Wireless Network Upgrade
Complete Sub-Total	100,000		293,000			393,000	

School Total	8,184,000	0	393,000	0	0	8,577,000	
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*Project Scope Included:
 Year 1 total scope \$8,084,000
 Total value of scope \$8,084,000